Outlook

Messages & Communications Doc. No. 38GL-26-3192 through 3201.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Date Fri 11/13/2026 4:27 PM
To Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

5 attachments (23 MB)
111326COMM Doc. No. 38GL-26-3193.pdf; 111326COMM Doc. No. 38GL-26-3197.pdf; 111326COMM Doc. No. 38GL-26-3198.pdf; 111326COMM Doc. No. 38GL-26-3196.pdf; 111326COMM Doc. No. 38GL-26-3199.pdf;

Håfa Adai Clerks Office,
Please see attached, **Messages & Communications Doc. No. 38GL-26-3192 through 3201** for processing:

√	**38GL-26-3192**	Guam Department of Education	Superintendent's Report – DE-1 (GG-1) or Contract of Employees as of October 2026*
√	**38GL-26-3193**	Department of Revenue and Taxation	Cannabis Control Board Meeting Packet for September 23, 2026*
√	**38GL-26-3194**	Guam Memorial Hospital Authority	FY2025 Citizen-Centric Report*
√	**38GL-26-3195**	Guam Police Department	Prior Year Obligation to pay Lagu, LLC in the total amount of $5,126.40.
√	**38GL-26-3196**	Guam Police Department	Prior Year Obligation to pay Tyler Technologies Inc. in the total amount of $7,345.98.
√	**38GL-26-3197**	Guam Police Department	FY2026 4th Quarter Travel Report ending September 30, 2026.
√	**38GL-26-3198**	Guam Economic Development Authority	FY2026 4th Quarter Travel Report for period ending September 30, 2026*
√	**38GL-26-3199**	Department of Public Health and Social Services	Guam Board of Allied Health Examiners Regular Board Meeting Packet for November 6, 2026*
√	**38GL-26-3200**	Port Authority of Guam	Board Meeting Packet for November 6, 2026*
√	**38GL-26-3201**	Department of Youth Affairs	FY2026 4th Quarter Reports – Financial, Non-Profit Organization, Non-Appropriated Fund, Staffing Pattern and Prior Year Obligation for the period ending September 30, 2026*

Please retrieve Doc. No. 38GL-26-3192, 3194, 3195, 3200 and 3201 from link below:

Messages & Communications Physical Scanned Copy - Google Drive

Kindly reply to this email.

Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

Disclaimer: The content of this email is intended for the person or entity to which it is addressed only. This email may contain confidential information. If you are not the person to whom this message is addressed, be aware that any use, reproduction, or distribution of this message is strictly prohibited. If you received this in error, please contact the sender at committeeonrules@guamlegislature.gov and immediately delete this email and any attachments.

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

38th Committee On Rules <committeeonrules@guamlegislature.gov>

Messages and Communications 38GL-26-3201*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov> Thu, Nov 12, 2026 at 4:20 PM
To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-3201

38GL-26-3201	Department of Youth Affairs	FY2026 4th Quarter Reports – Financial, Non-Profit Organization, Non-Appropriated Fund, Staffing Pattern and Prior Year Obligation for the period ending September 30, 2026*

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant

Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456
speakerblas@guamlegislature.gov

Electronic Privacy Notice: This e-mail and any attachment(s), contains information that is, or may be, covered by electronic communications privacy laws and legal privileges, and is also confidential and proprietary in nature. If you are not the intended recipient, please be advised that you are legally prohibited from retaining, using, copying, distributing, or otherwise disclosing the information in this e-mail or any attachment in any manner. Instead, please reply to the sender that you have received this communication in error, and then immediately delete it. Thank you in advance for your cooperation.

---------- Forwarded message ---------
From: **Margaret Agulto** <margaret.agulto@dya.guam.gov>
Date: Fri, Oct 30, 2026 at 4:39 PM
Subject: DYA 4th QTR FY26 Financial Reports
To: <speakerblas@guamlegislature.gov>

Hafa Adai,

Please find attached Financial Statements for the Department of Youth Affairs for:

Period Ending 6/30/26 - 3rd Quarter

Please acknowledge receipt of this email.

Thank you!

~Margaret Agulto

2 attachments

4th QTR FIN STMTS DYA. signed.pdf
529K

38GL-26-3201.pdf
1106K

38th Committee On Rules <committeeonrules@guamlegislature.gov> Fri, Nov 13, 2026 at 9:28 AM
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Håfa Adai,

Received, and thank you.

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

Disclaimer: The content of this email is intended for the person or entity to which it is addressed only. This email may contain confidential information. If you are not the person to whom this message is addressed, be aware that any use, reproduction, or distribution of this message is strictly prohibited. If you received this in error, please contact the sender at committeeonrules@guamlegislature.gov and immediately delete this email and any attachments.

[Quoted text hidden]

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

THE GUAM LEGISLATURE

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

DYA 4th QTR FY26 Financial Reports

2 messages

Margaret Agulto <margaret.agulto@dya.guam.gov> Fri, Oct 30, 2026 at 4:38 PM
To: speakerblas@guamlegislature.gov

Hafa Adai,

Please find attached Financial Statements for the Department of Youth Affairs for:

Period Ending 6/30/26 - 3rd Quarter

Please acknowledge receipt of this email.

Thank you!

~Margaret Agulto

Doc Type: 38GL-26-3201
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
October 30, 2026
Time: 4:38 PM
Received:

4th QTR FIN STMTS DYA. signed.pdf
529K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov> Wed, Nov 4, 2026 at 11:14 AM
To: Margaret Agulto <margaret.agulto@dya.guam.gov>

Håfa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant

Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456
speakerblas@guamlegislature.gov

Electronic Privacy Notice: This e-mail and any attachment(s), contains information that is, or may be, covered by electronic communications privacy laws and legal privileges, and is also confidential and proprietary in nature. If you are not the intended recipient, please be advised that you are legally prohibited from retaining, using, copying, distributing, or otherwise disclosing the information in this e-mail or any attachment in any manner. Instead, please reply to the sender that you have received this communication in error, and then immediately delete it. Thank you in advance for your cooperation.

[Quoted text hidden]

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

DEPARTMENT OF YOUTH AFFAIRS
DIPÅTTAMENTON ASUNTON MANHOBEN
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671) 735-5010 Fax: (671) 734-7536

LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TENORIO
Lt. Governor

MELANIE W. BRENNAN
Director

MICHAEL D. WEAKLEY
Deputy Director

October 31, 2026

MEMORANDUM

To: ***Honorable Speaker Frank Blas Jr.***
38th Guam Legislature

From: Director

Subject: **4th Quarter FY2026 Reports**

Hafa Adai Speaker Blas,

Pursuant to 5 GCA §10306, attached are the following **4th Quarter FY 2026 Reports** for the Department of Youth Affairs (DYA) for the period ending September 30, 2026.

1. Financial Report
2. Auxiliary Revenue Fund Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of these reports will be sent to speaker@guamlegislature.org and the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact (671) 735-5010 should you have any questions or concerns.

Melanie W. Brennan

38GL-26-3201
Messages and Communications
RECEIVED
COMMITTEE ON RULES
November 12, 2026
4:20 p.m.
Marie Crisostomo

Cc: Office of the Public Auditor

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

DEPARTMENT OF YOUTH AFFAIRS
LOCAL FUNDS (UNRESTRICTED)
FY 2026
PERIOD ENDING 9/30/26 (4th QUARTER)

DIVISION	FUND NO.	APPROPRIATION	EXPENDITURES	ENCUMBRANCES	FUNDS AVAILABLE
GENERAL FUND	100	$ 9,752,577	$ 8,387,456	$ 225,397	$ 1,139,725
TOTALS		**$ 9,752,577**	**$ 8,387,456**	**$ 225,397**	**$ 1,139,725**

DEPARTMENT OF YOUTH AFFAIRS
SPECIAL REVENUE FUNDS (RESTRICTED)
FY 2026
PERIOD ENDING 9/30/26 (4th QUARTER)

SUMMARY BY DIVISION	FUND NO.	Appropriation A	Expenditures B	Encumbrances C	Funds Available D (A-B-C)
FEDERAL GRANTS FUND **(as of 9/30/26)**	101	$ 6,235,514	$ 382,038	$ 50,953	$ 5,802,522
WR-DYA YOUTH TRAINING	851	$ 73,500	$ -	$ -	$ 73,500
WR-YOUTH TRANSITIONAL PROGRAM	852	$ 681,569	$ 162,498	$ 90,025	$ 429,046
TOTALS		**$ 6,990,583**	**$ 544,535**	**$ 140,978**	**$ 6,305,069**

SUMMARY

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

DEPARTMENT OF YOUTH AFFAIRS
REVENUE COLLECTED/EXPENSED
PERIOD ENDING 9/30/26 (4th QUARTER)

Check Date	Check No.	Payee	Category	Memo	Amt	Status	Date Clr	Deposit
7/3/2026	2864	Annie Rodriguez	Miscellaneous	Emergency Purchase for YCF / Impending Storm (flash lights & lanterns)	$ 337.06		7/8/2026	
7/17/2026	Cash	Jesse Guzman, Robinette Balajadia, Corrine Buendicho	Miscellaneous	Bal from Check 2850 & 2852 / Emergency Food Purchase (Galley), Check 2846 / Incentive Program, Check 2857 / Summer Camp (RC's)			7/17/2026	$ 228.61
7/17/2026	2865	Glenda Aguon	Miscellaneous	Auxiliary Petty Cash Replenishment	$ 600.00		7/23/2026	
7/22/2026	2866	Micropac Inc	Miscellaneous	2000VA / Xerox Machine / Director	$ 329.95		7/27/2026	
7/24/2026	Cash	Annie Rodriguez, Rachel Borja, Fred Alig, Glenda Aguon	Miscellaneous	Bal from Check 2864 / Impending Storm, Check 2863 / Clt LT, Grandmothers Funeral, Check 2862 / Snacks for GSYEP Participants, Check 2844 / Auxiliary Petty Cash			7/24/2026	$ 167.78
7/24/2026	2867	L&E Gift Center	Miscellaneous	Utensils & Pots / Galley	$ 540.75			
7/31/2026	2868	D&Q International Dist.	Miscellaneous	Hygiene / Clientele	$ 462.24		8/5/2026	
8/4/2026	2869	Robinette Balajadia	Miscellaneous	Storage Boxes / Donation Storage	$ 179.60		8/10/2026	
8/4/2026	EFT	Foster Care	Foster Care Income	June 2026			8/4/2026	$ 22,919.29
8/7/2026	2870	Robinette Balajadia	Miscellaneous	6ea 30" Industrial Fans / Resource Centers	$ 1,728.00		8/10/2026	
8/13/2026	2871	Express Care	Medical Services	Clt. AC / Medical Services, 08.07.26 / Clt. GM / Medical Services, 06.02.25	$ 250.00		9/1/2026	
8/13/2026	2872	Danielle Camacho	Miscellaneous	GSYEP Check Distribution / Food / Staff Nourishment	$ 100.00		8/17/2026	
8/19/2026	2873	Diagnostic Lab Services	Medical Other	Clt. MR / Lab Work	$ 279.41		9/4/2026	
8/26/2026	2874	ST Corporation	Miscellaneous	Film Wrap / Galley	$ 301.50		8/31/2026	
8/28/2026	EFT	Foster Care	Foster Care Income	July 2026			8/28/2026	$ 15,095.32
9/3/2026	2875	Glenda Aguon	Miscellaneous	Auxiliary Petty Cash Replenishment	$ 600.00		9/9/2026	
9/3/2026	2876	Robinette B alajadia	Miscellaneous	School Uniforms / Clt. JS, FS, FC	$ 341.78		9/9/2026	
9/3/2026	2877	Diagnostic Lab Services	Medical Other	Clt. JN / Routine Venipuncture, General Health Panel, Lipid Panel, Glycosylated Hemoglobin Test / 06/11/26	$ 266.40		9/14/2026	
9/16/2026	2878	AFM Wholesale	Miscellaneous	36K BTU / Galley	$ 1,911.50			
9/21/2026	2879	ST Corporation	Miscellaneous	8oz Hot/Cold Cups	$ 1,500.00		9/23/2026	
9/22/2026	2880	AFM Wholesale / VOID	Miscellaneous	36K BTU / Galley / Supplemental ($775.00) / VOID				
9/22/2026	2881	TNT Ice Water	Miscellaneous	25 each / 5 gallon Water Cards	$ 550.00		9/23/2026	
9/22/2026	2882	Robinette Balajadia	Miscellaneous	Clt. DT / Medication & Incentive Program	$ 125.45			
9/28/2026	EFT	Foster Care	Foster Care Income	August 2026			9/28/2026	$ 18,532.00
9/29/2026	2883	Glenda Aguon	Miscellaneous	Auxiliary Petty Cash Replenishment	$ 600.00			
9/30/2026	EFT	Bank of Guam	Miscellaneous	Harland Clarke Check Order	$ 36.70		9/30/2026	
					$ 11,040.34			$ 56,943.00

checks have not appeared on any bank statements / receipt(s) have been received from vendor(s)

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

DEPARTMENT OF YOUTH AFFAIRS
Non-Appropriated Funds
PERIOD ENDING 9/30/26 (4th QUARTER)

Budget control dimension valu	Dimension descriptions	Budget funds av	Total revised budget	Total actual expendit	Budget rese	Budget reserv	Percent used
[redacted]	EQUIPMENT-Non-Appropriated Funds (former X-acct)-FISCAL YEAR 2025-DIV OF YOUTH DEVELOPMENT	$ 64.44	$ 25,000.00	$ 24,935.56	$ -	$ -	99.74
		$ 64.44	**$ 25,000.00**	**$ 24,935.56**	**$ -**	**$ -**	

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund [redacted]

Input by Department

No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Benefits: Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	422	Director	Brennan, Melanie W.	ES-11	100,381	0	0		0	100,381	33,979	495	0	1,456	187	7,215	742	44,074	144,455
2	408	Deputy Director	Weakley, Michael D.	ER-07	82,029	0	0		0	82,029	27,767	495	0	1,189	187	4,141	373	34,152	116,181
3	408	Private Secretary (UNCL)	Leon Guerrero, Nicole	IX-05	40,483	0	3,643		0	44,126	14,937	495	0	640	187	7,215	554	24,028	68,154
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	—	$222,893	$0	$3,643	—	$0	$226,536	$76,683	$1,485	$0	$3,285	$561	$18,571	$1,669	$102,254	$328,790

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Special Pay Categories: Holiday Pay	1/ Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	408	Private Secretary (UNCL)	Leon Guerrero, Nicole	$0	$0	$3,643	$0	$0	$0	$0	$3,643
2	408	Deputy Director	Weakley, Michael D.	0	0	0	0	0	0	0	0
3	422	Director	Brennan, Melanie W.	0	0	0	0	0	0	0	0
4	415	Public Information Officer	VACANT	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$3,643	$0	$0	$0	$0	$3,643

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Development
FUND: General Fund [redacted]

Input by Department | Input by Department

No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt	Subtotal	Benefits: Retirement (33.85%) 2/	Retiree (COLA) ($19.01*26PP) 3/	Social Security (6.2% * 3)	Medicare (1.45% * 3)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	484 - YD	Youth Development Administrator	Benedicto, Corrine T.	PX-11	95,092	2,766	26,847	9/30/2024	6	125,495	42,480	495	0	1,828	187	5,978	459	51,619	176,914
2	489 - HRC	Social Worker III	Damian, Carmen A.	NX-11	77,783	2,244	31,780	3/21/2024	6	101,807	34,462	495	0	1,476	187	8,150	373	45,143	146,950
3	416 - CCMU	Social Worker III	Alig, Fred B.	NX-11	77,783	2,244	21,780	3/2/2027	6	101,807	34,462	495	0	1,476	187	0	0	36,620	138,427
4	435 - CCMU	Social Worker III	Bato, Ashley N.	NX-07	68,648	1,980	19,222		6	89,850	30,414	495	0	1,303	187	7,215	554	40,168	130,018
5	602 - KRC	Social Worker II	Lorenzo, Stephanie L.	MX-03	53,571	1,545	15,000		6	70,116	23,734	495	0	1,017	187	7,215	554	33,202	103,318
6	617 - CDTF	Social Worker II (IN PROGRESS; TRANSFER OF GEROFEL CARINO; Supplemental list not submitted)	VACANT; Vice promotion of Bato, Ashley N.	MX-01	[redacted]	[redacted]	[redacted]		6	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
7	658 - KRC	Community Program Aide I	Quinata, Del A.	EX-21	49,618	1,431	15,000	10/12/2026	6	66,049	22,358	495	0	958	187	8,150	373	32,521	98,570
8	659	Community Program Aide I	Borja, Amiah	EX-01	25,786	742	7,286		6	33,684	11,402	495	0	488	187	7,215	554	20,341	54,025
9	660 - LRC	Community Program Aide I	Campos, Dolores T.	EX-01	26,732	771	7,479		6	34,982	11,838	495	0	507	187	7,215	554	20,793	55,775
10	661 - LRC	Community Program Aide II, In Lieu of CPA I	VACANT; Vice Castillo, John Eric M	GX-01	[redacted]	[redacted]	[redacted]		6	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
11	663 - HRC	Community Program Aide II	Sisongco, Benjamin M.	GX-09	40,163	1,159	11,240	1/10/2026	6	52,541	17,785	495	0	762	187	8,150	373	27,752	80,293
12	664 - KRC	Community Program Aide II (PENDING LTA NPA FOR MARGIE BARANTED, MOVE FROM CCDF TO GENERAL)	VACANT; Vice Naputi, Christy Rae D.	GX-01	[redacted]	[redacted]	[redacted]		6	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
13	807 - HRC	Social Worker I	Quintanilla, Jacklyn	LX-01	45,262	1,306	12,673		6	59,241	20,053	495	0	859	187	7,215	554	29,363	88,604
14	601 - LRC	Social Worker I (Recruitment in Progress)	VACANT; Vice Stephanie L. Lorenzo	LX-01	45,262	1,306	12,673	4/7/2026	6	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
15	473 - DD	Program Coordinator II (Recruitment in progress)	VACANT ; Vice Guerrero, Christina Lynn	MX-01	[redacted]	[redacted]	[redacted]		6	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
16	801 - Tuto	Social Worker III	VACANT NEW	NX-01	0	0	0		6	0	0	0	0	0	0	0	0	0	0
17	802 - Tuto	Social Worker II	VACANT NEW	MX-01	0	0	0		6	0	0	0	0	0	0	0	0	0	0
18	803- Tuto	Community Program Aide II	VACANT NEW	GX-01	0	0	0		6	0	0	0	0	0	0	0	0	0	0
19	804 - Tuto	Community Program Aide II	VACANT NEW	GX-01	0	0	0		6	0	0	0	0	0	0	0	0	0	0
20	805	Community Program Aide II - In lieu of Community Program Aide I LTA	Vice Cruz, Silinia Noemi LG	GX-01	0	0	0		6	0	0	0	0	0	0	0	0	0	0
			Grand Total:		$766,288	$22,183	$235,622		58	$1,003,947	$339,836	$7,425	$0	$14,559	$2,805	$112,269	$6,697	$483,591	$1,487,538

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Input by Department
Special Pay Categories

No.	Position Number	Position Title	Name of Incumbent	(D) Holiday Pay	(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard Pay 10%	(G) 3/ Hazard Pay 25%	(H) 4/ Nurse Sunday Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 45%	(K) (D+E+F+G+H+I+J) Subtotal
1	484 - YD	Youth Development Administrator	Benedicto, Corrine T.	0	0	$7,671	$19,176	0	0	0	26,847
2	489 - HRC	Social Worker III	Damian, Carmen A.	0	0	$6,223	$15,557	0	0	0	21,780
3	416 - CCMU	Social Worker III	Alig, Fred B.	0	0	$6,223	$15,557	0	0	0	21,780
4	435 - CCMU	Social Worker III	Bato, Ashley N.	0	0	$5,492	$13,730	0	0	0	19,222
5	602 - KRC	Social Worker II	Lorenzo, Stephanie L.	0	0	$4,286	$10,714	0	0	0	15,000
6	617 - CDTF	Social Worker II (IN PROGRESS; TRANSFER OF GEROFEL C	VACANT; Vice promotion of Bato, Ashley N.	0	0	$2,970	$7,426	0	0	0	10,396
7	658 - KRC	Community Program Aide I	Quinata, Del A.	0	0	$2,969	$7,424	0	0	0	10,393
8	659	Community Program Aide I	Borja, Amiah	0	0	$2,059	$5,147	0	0	0	7,206
9	660 - LRC	Community Program Aide I	Campos, Dolores T.	0	0	$2,137	$5,342	0	0	0	7,479
10	661 - LRC	Community Program Aide II, in Lieu of CPA I	VACANT; Vice Castillo, John Eric M	0	0	$2,414	$6,034	0	0	0	8,448
11	663 - HRC	Community Program Aide II	Sisongco, Benjamin M.	0	0	$3,211	$8,029	0	0	0	11,240
12	664 - KRC	Community Program Aide II (PENDING LTA NPA FOR MARG	VACANT; Vice Naputi, Christy Rae D.	0	0	$2,414	$6,034	0	0	0	8,448
13	807 - HRC	Social Worker I	Quintanilla, Jacklyn	0	0	$3,621	$9,052	0	0	0	12,673
14	601 - LRC	Social Worker I (Recruitment in Progress)	VACANT; Vice Stephanie L. Lorenzo	0	0	$3,621	$9,052	0	0	0	12,673
15	473 - DD	Program Coordinator II (Recruitment in progress)	VACANT ; Vice Guerrero, Christina Lynn	0	0	$3,778	$9,446	0	0	0	13,224
16	801 - Tuto	Social Worker III	VACANT NEW	0	0	$0	$0	0	0	0	0
17	802 - Tuto	Social Worker II	VACANT NEW	0	0	$0	$0	0	0	0	0
18	803- Tuto	Community Program Aide II	VACANT NEW	0	0	$0	$0	0	0	0	0
19	804 - Tuto	Community Program Aide II	VACANT NEW	0	0	$0	$0	0	0	0	0
20	805	Community Program Aide II - In lieu of Community Program Aide I LTA	Vice Cruz, Silinia Noemi LG	0	0	$0	$0	0	0	0	0
		Grand Total:		$0	$0	$61,257	$153,348	$0	$0	$0	$214,537

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund [redacted]

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (2 *33.85%) 2/	Retire (DDI) ($19.01*26PPs) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	410 - YCF	Administrative Assistant	Aguon, Glenda D.D.	JX-11	53,699	0	4,256	9/1/2025	138	58,133	19,678	495	0	843	187	8,150	573	29,726	87,859
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Bernard J.	JL21-14	60,820	1,754	20,844	2/13/2026	0	91,418	30,945	495	0	1,326	187	15,298	554	48,797	140,215
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	JL21-10	49,497	1,428	23,472	7/13/2027	0	74,398	25,184	495	0	1,079	187	4,141	373	31,459	105,857
4	419	Youth Service Worker Asst	Brooks, Noah ; Effective 9/2/2026	GL21-01	30,930	892	14,668	4/27/2026	0	46,490	15,737	495	0	674	187	5,978	459	23,530	70,020
5	434	Youth Service Supervisor	Santos, Bernadette C.	LL21-14	575,410	52,175	535,763	1/16/2027	50	$113,348	$38,368	$495	50	$1,644	$187	$8,150	$373	$49,247	$162,565
6	436	Youth Service Worker I	Cepeda, Maylene Q.	JL21-12	553,823	$1,538	$25,146	8/28/2028	50	$79,699	$26,978	$495	50	$1,156	$187	$9,794	$742	$39,352	$119,051
7	438	Youth Service Supervisor	Laguana, Vincent T.	LL21-10	$65,717	$1,896	$31,165	9/19/2024	$192	$98,970	$33,501	$495	50	$1,435	$187	$21,217	$742	$57,577	$156,547
8	441	Youth Service Worker II	Quintanilla, Brandon M.	JL21-10	$53,001	$1,529	$25,134	8/13/2026	$309	$79,973	$27,071	$495	50	$1,160	$187	$21,217	$742	$50,872	$130,845
9	442	Youth Service Worker II	Buendicho, Edward J.	JL21-35	562,949	$1,816	$29,852	1/10/2026	$1,652	$96,269	$32,587	$495	50	$1,396	$187	$12,977	$459	$48,101	$144,370
10	443	Youth Service Supervisor	VACANT; VICE: Thompson, Jean C. (RETIREMENT EFF 9/19/2026)	LL21-01	$43,811	$1,264	$20,777	9/16/2027	50	$65,852	$22,291	$495	50	$955	$187	$10,290	$554	$39,772	$105,624
11	450	Youth Service Worker I	George, Francis I.	JL21-12	551,230	$1,478	$24,295	12/11/2026	50	$77,003	$26,066	$495	50	$1,117	$187	$8,150	$373	$36,388	$113,391
12	452	Youth Service Worker I	Marcello, Marcella E.	JL21-08	$46,197	$1,333	$21,908	9/28/2026	$138	$69,576	$23,551	$495	50	$1,009	$187	$4,141	$373	$29,756	$99,332
13	453	Youth Service Worker II	Nelson, Shawn J. (LTD)	JL21-11	50	50	50	1/11/2025	50	50	50	$495	50	50	$187	$15,298	$554	$16,526	$16,526
14	455	Youth Service Worker I	Cabrera, Aaron	JL21-10	$49,497	$1,428	$23,473	8/27/2026	$275	$74,673	$25,277	$495	50	$1,083	$187	$9,794	$742	$37,578	$112,251
15	457	Youth Correction Superintendent	Afuteu Jr., David T.	PL21-08	$65,225	$2,458	$48,416	7/21/2026	$761	$128,860	$43,619	$495	50	$1,868	$187	50	50	$46,169	$175,029
16	465	Youth Service Worker I	Michael, Clara	JL21-08	$46,197	$1,333	$21,908	10/17/2026	50	$69,438	$23,505	$495	50	$1,007	$187	$5,978	$742	$31,914	$101,352
17	467	Youth Service Worker I	VACANT Vice: Chargualaf, P.S.	JL21-01	50	50	50	N/A	50	50	50	50	50	50	50	50	50	50	50
18	470	Youth Service Worker II	Camacho, Danielle J.	JL21-13	$58,763	$1,695	$27,867	9/10/2027	50	$88,325	$29,898	$495	50	$1,281	$187	$8,150	$373	$40,384	$128,709
19	483	Youth Service Worker II	VACANT Vice: Salas, G.S.	JL21-01	50	50	50	N/A	50	50	50	50	50	50	50	50	50	50	50
20	488	Youth Service Worker I	Perez, Jessica C.	JL21-07	$44,546	$1,285	$21,125	2/27/2027	50	$66,956	$22,665	$495	50	$971	$187	$8,150	$373	$32,841	$99,797
21	493	Youth Service Worker I	San Miguel, Arlene C.	JL21-22	$74,793	$2,157	$35,469	1/2/2027	50	$112,419	$38,054	$495	50	$1,630	$187	$8,150	$373	$49,889	$162,308
22	494	Youth Service Worker I	Tenes, Bernanita M.C.	JL21-05	$41,247	$1,190	$19,561	12/14/2026	50	$61,998	$20,986	$495	50	$899	$187	50	50	$22,567	$84,565
23	495	Youth Service Worker Asst	Tenes, Bryanna Jane SN	GL21-03	$34,798	$1,004	$16,503	9/25/2026	$161	$52,466	$17,760	$495	50	$761	$187	$8,150	$373	$27,726	$80,192
24	497	Youth Service Worker I	Rivera, Frank A.	JL21-11	$51,230	$1,479	$24,295	11/24/2027	50	$77,003	$26,066	$495	50	$1,117	$187	50	50	$27,865	$104,868
25	512	Youth Service Worker I	VACANT; VICE: Lizama, Gregory (RESIGNATION EFF. 9/18/2026)	JL21-01	$35,335	$1,019	$16,757	5/23/2027	50	$53,111	$17,978	$495	50	$770	$187	$7,215	$554	$27,199	$80,310
26	513	Youth Service Worker I	Nimeria, Hermin A.	JL21-09	$47,847	$1,380	$22,690	5/6/2026	$688	$72,605	$24,577	$495	50	$1,053	$187	21,217	742	$48,271	$120,876
27	517	Youth Service Worker II (In Lieu of Youth Service Worker I)	Palacios Jr., Dino C.	JL21-13	$58,763	$1,695	$27,867	2/13/2026	$1,371	$89,696	$30,362	$495	50	$1,301	$187	8,150	373	$40,868	$130,564
28	519	Youth Service Worker I	Achiro, Fani	JL21-02	$37,122	$1,071	$17,604	1/2/2027	50	$55,797	$18,887	$495	50	$809	$187	0	0	$20,378	$76,175
29	521	Youth Service Worker Assistant (In Lieu of Youth Service Worker I)	Martin, Jessie, Eff. 9/2/2026(PENDING DT)	GL21-01	$30,930	$892	$14,668	8/8/2026	$323	$46,813	$15,846	$495	50	$679	$187	8,150	373	$25,930	$72,743
30	522	Youth Service Worker I	VACANT Vice: Mendiola, JO	JL21-01	50	50	50		50	50	50	50	50	50	50	0	0	50	50
31	524	Youth Service Worker Asst	Branch, Zaani N. (MILITARY ORDERS AS OF 10/17/2025 TO CURRENT)	GL21-08	$43,302	$1,249	$20,535	1/11/2026	$1,161	$66,247	$22,425	$495	50	$961	$187	0	0	$24,068	$90,315
32	526	Youth Service Worker I	Napati, Christy Rae D.	JL21-05	$41,247	$1,190	$19,561	12/6/2026	50	$61,998	$20,986	$495	50	$899	$187	21,217	742	$44,526	$106,524
33	528	Youth Service Worker Asst	Lobe, Jesus; Eff. 9/15/26 (PENDING PROCESSING & DT)	GL21-01	$30,930	$892	$14,668	5/22/2026	$805	$47,295	$16,009	$495	50	$686	$187	21,217	742	$39,386	$86,681
34	530	Youth Service Worker Asst	Tibutes, Christopher Shannon S.	GL21-02	$32,863	$948	$15,585	10/1/2026	50	$49,396	$16,721	$495	50	$716	$187	0	0	$18,119	$67,515
35	531	Youth Service Worker I	Uncangco, Susan O.	JL21-07	$42,897	$1,237	$20,343	8/27/2026	$275	$64,752	$21,919	$495	50	$939	$187	4,141	373	$28,054	$92,806
36	532	Youth Service Worker Asst	Woodruff, Pauline Marie C. (LTA- In Lieu of Long Term Disability SJ Nelson)	GL21-01	$30,930	$892	$14,668	N/A	50	$46,490	$15,737	$495	50	$674	$187	7,215	554	$24,862	$71,352
37	535	Youth Service Worker I	Wynn, Gabriel V.	JL21-08	$46,197	$1,333	$21,908	11/2/2026	50	$69,438	$23,505	$495	50	$1,007	$187	8,150	373	$33,717	$103,155
38	539	Clerk Typist	VACANT Vice: Pereira, Angelica	JL21-01	50	50	50	N/A	50	50	50	50	50	50	50	0	0	50	50
39	545	Youth Service Worker Asst	Reyes Jr., David C. (CLASSIFIED EFF. 9/2/2026)	GL21-01	$30,930	$892	$14,668	9/2/2026	$161	$46,651	$15,791	$495	50	$674	$187	0	0	$17,149	$63,800
40	550	Youth Service Worker Asst	Paris, Deion; Eff. 9/15/2026 (PENDING PROCESS & DT)	GL21-01	$30,930	$892	$14,668		50	$46,490	$15,737	$495	50	$674	$187	7,215	554	$24,862	$71,352
41	551	Youth Service Worker Asst	Concepcion, Dante (CLASSIFIED EFF. 9/2/2026)	GL21-01	$30,930	$892	$14,668	N/A	50	$46,490	$15,737	$495	50	$674	$187	7,215	554	$24,862	$71,352
42	552	Youth Service Worker Asst	Hilton, Leroy (Temporary Appointment)	GL21-01	$30,930	$892	$14,668	N/A	50	$46,490	$15,737	$495	50	$674	$187	7,215	554	$24,862	$71,352

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

43	553	Youth Service Worker Asst	VACANT	GL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
44	604	Youth Service Worker Asst	Barcinas, Sheryl M. ; Eff. 9/2/2026	GL21-01	30,930	892	$14,668	7/14/2026	$0	$46,490	$15,727	$495	$0	$674	$187	8,190	373	$25,636	$72,106
45	605	Youth Service Worker Asst	Manley, Cory ; Eff. 9/15/2026 (PENDING PROCESS & BT)	GL21-01	$30,930	$892	$14,668	9/26/2026	$323	$46,813	$15,866	$495	$0	$679	$187	8,190	373	$25,738	$72,543
46	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	GL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
47	609	Youth Service Worker I	VACANT Vice: Pascuasia, VS	HL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
48	611	Youth Service Supervisor	VACANT VICE Tudela, Stephen E. (RETIREMENT EFF 9/19/2026	[illegible]	[illegible]	$1,264	$20,222	9/11/2027	$0	$65,852	$22,291	$495	$0	[illegible]	$187	0	0	$23,929	$89,780
49	625	Youth Service Worker I	Soliva, Ricarte I	HL21-07	$44,546	$1,285	$21,125	12/19/2026	$0	$66,956	$22,665	$495	$0	$971	$187	0	0	$24,318	$91,274
50	537	Youth Service Worker I	Rabe, Rodney	HL21-07	$44,546	$1,285	$21,125	12/19/2026	$0	$66,956	$22,665	$495	$0	$971	$187	12,999	499	$37,754	$104,710
51	544	Youth Service Worker I	VACANT (Vice: N. Leon Guerrero, Resignation EFF 12/28/2024)	HL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
52	547	Youth Service Worker I	Ada, Joseph M.G.	HL21-09	$47,847	$1,380	$22,698	6/11/2026	5550	$72,467	$24,536	$495	$0	$1,051	$187	12,999	499	$39,669	$112,136
53	812	Youth Service Worker Asst (LTA)	VACANT Vice: Menafiloc, Ryan E.	GL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
54	431	Youth Service Worker Asst	VACANT	GL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
55	525	Youth Service Worker I	VACANT Vice: Benavente, FLV (5/1)	HL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
56	596	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	GL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
57	523	YSW Tm Sprvr YSWA	VACANT Vice: Albert, MK	HL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
58	645	Youth Service Worker Asst	VACANT Vice: Afaisen, DW	GL21-01	$0	$0	$0	N/A	$0	$0	$0	$0	$0	$0	$0	0	0	$0	$0
		Grand Total:	—		$1,977,273	$55,487	$916,517	—	$9,283	$2,958,560	$1,001,478	$21,780	$0	$42,964	$8,228	$368,728	$17,799	$1,460,914	$4,419,474

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Diff. Pay 10%	2/ Hazard 10%	3/ Correctional Institutions 25%	4/ Basic Salary for LE	5/ Nurse Pay 15%	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	410 - YCP	Administrative Assistant	Aguon, Claudia D.D.	0	0	54,596	0	50	0	0	4,296
2	414	Service Worker II in Lieu of Youth Service W	Cruz, Bernett J.	4,211	3,041	54,865	12,184	4,562	0	0	28,844
3	418	Youth Service Worker I	Rivera, Jr., Rolando C.	3,427	2,475	53,968	9,899	3,712	0	0	23,473
4	419	Youth Service Worker Asst	Brooks, Noah ; Effective 9/2/2026	2,141	1,547	$2,474	6,186	2,320	0	0	14,668
5	434	Youth Service Supervisor	Santos, Benedette C.	5,221	3,771	56,033	15,092	5,656	0	0	35,763
6	436	Youth Service Worker I	Cepeda, Marlene Q.	3,671	2,651	54,242	10,605	3,977	0	0	25,144
7	438	Youth Service Supervisor	Lagunas, Vincent T.	4,560	3,286	55,257	13,143	4,929	0	0	31,165
8	441	Youth Service Worker II	Quintanilla, Brandon M.	3,669	2,650	54,240	10,600	3,975	0	0	25,134
9	442	Youth Service Worker II	Borneilho, Edward J.	4,358	3,147	55,036	12,590	4,721	0	0	29,852
10	443	Youth Service Supervisor	ICE, Thompson, Jean C. (RETIREMENT E	3,033	2,191	53,505	8,762	3,286	0	0	20,777
11	450	Youth Service Worker I	George, Francis L	3,547	2,562	54,098	10,246	3,842	0	0	24,295
12	452	Youth Service Worker I	Muravilla, Marcella E	3,198	2,310	53,696	9,239	3,465	0	0	21,908
13	453	Youth Service Worker II	Nelson, Shawn J. (LTD)	0	0	50	0	0	0	0	0
14	455	Youth Service Worker I	Calvera, Aaron	3,427	2,475	53,968	9,899	3,712	0	0	23,473
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	5,900	4,261	56,818	17,045	6,392	0	0	40,416
16	465	Youth Service Worker I	Michael, Clara	3,198	2,310	53,696	9,239	3,465	0	0	21,908
17	467	Youth Service Worker I	VACANT Vice: Chugulgual, FS	0	0	50	0	0	0	0	0
18	470	Youth Service Worker II	Camacho, Danielle J.	4,068	2,938	54,701	11,753	4,407	0	0	27,867
19	483	Youth Service Worker II	VACANT Vice: Sales, CJ	0	0	50	0	0	0	0	0
20	488	Youth Service Worker I	Perez, Jessica C.	3,084	2,227	53,564	8,909	3,341	0	0	21,125
21	493	Youth Service Worker I	San Miguel, Arlene C.	5,178	3,740	55,983	14,959	5,609	0	0	35,469
22	494	Youth Service Worker I	Torres, Devonna M.C.	2,856	2,062	53,380	8,249	3,094	0	0	19,561
23	495	Youth Service Worker Asst	Tinen, Breanna Jane SN	2,499	1,746	$2,784	6,960	2,610	0	0	16,503
24	497	Youth Service Worker I	Rivera, Frank A.	3,547	2,562	54,098	10,246	3,842	0	0	24,295
25	512	Youth Service Worker I	ICE, Lizama, Gregory (RESIGNATION EF	2,446	1,767	52,827	7,067	2,650	0	0	16,757
26	513	Youth Service Worker I	Nitsebo, Herman A.	3,312	2,392	53,828	9,569	3,589	0	0	22,690
27	517	ervice Worker II (In Lieu of Youth Service W	Palacios Jr., Dino C.	4,068	2,938	54,701	11,753	4,407	0	0	27,867
28	519	Youth Service Worker I	Achiro, Fiona	2,570	1,856	52,970	7,424	2,784	0	0	17,604
29	521	ce Worker Assistant (In Lieu of Youth Servi	Martin, Jessie; Eff. 9/2/2026(PENDING DT)	2,141	1,547	52,474	6,186	2,320	0	0	14,668
30	522	Youth Service Worker I	VACANT Vice: Menafiloc, RO	0	0	50	0	0	0	0	0
31	524	Youth Service Worker Asst	C (MILITARY ORDERS AS OF 11/17/2025	2,998	2,165	53,464	8,660	3,248	0	0	20,535
32	526	Youth Service Worker I	Naputi, Christy Rae D.	2,856	2,062	53,380	8,249	3,094	0	0	19,561
33	528	Youth Service Worker Asst	ssion; Eff. 9/15/26 (PENDING PROCESSING	2,141	1,547	52,474	6,186	2,320	0	0	14,668
34	530	Youth Service Worker Asst	Tibudan, Christopher Shannon S.	2,275	1,643	52,629	6,573	2,465	0	0	15,585
35	531	Youth Service Worker I	Uncangco, Susan O.	2,970	2,145	53,432	8,579	3,217	0	0	20,343
36	532	Youth Service Worker Asst	ne Marie C. (LTA- In Lieu of Long Term Di	2,141	1,547	52,474	6,186	2,320	0	0	14,668
37	535	Youth Service Worker I	Wynn, Gabriel V.	3,198	2,310	53,696	9,239	3,465	0	0	21,908
38	539	Clerk Typist I	VACANT Vice: Perrira, Angelica	0	0	50	0	0	0	0	0
39	545	Youth Service Worker Asst	os Jr., David C. (CLASSIFIED EFF. 9/2/202	2,141	1,547	52,474	6,186	2,320	0	0	14,668
40	550	Youth Service Worker Asst	Dekus, Eff. 9/15/2026 (PENDING PROCESS	2,141	1,547	52,474	6,186	2,320	0	0	14,668
41	551	Youth Service Worker Asst	ucmpion, Dante (CLASSIFIED EFF. 9/2/20	2,141	1,547	52,474	6,186	1,320	0	0	14,668

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

42	552	Youth Service Worker Asst	Hilton, Leroy (Temporary Appointment)	2,141	1,547	$2,474	6,186	2,320	0	0	14,668
43	553	Youth Service Worker Asst	VACANT	0	0	$0	0	0	0	0	0
44	604	Youth Service Worker Asst	Barcinas, Sheryl M. ; Eff. 9/2/2026	2,141	1,547	$2,474	6,186	2,320	0	0	14,668
45	605	Youth Service Worker Asst	, Cory ; Eff. 9/15/2026 (PENDING PROCESS	2,141	1,547	$2,474	6,186	2,320	0	0	14,668
46	606	Youth Service Worker Asst	VACANT Vice: Quinata, DA	0	0	$0	0	0	0	0	0
47	609	Youth Service Worker I	VACANT Vice: Paturusun, VN	0	0	$0	0	0	0	0	0
48	611	Youth Service Supervisor	/ICE Tudela, Stephen E. (RETIREMENT E	3,033	2,191	$3,505	8,762	3,286	0	0	20,777
49	425	#REF!	Salva, Ricarte I.	3,064	2,227	$3,563	8,909	3,341	0	0	21,125
50	537	Youth Service Worker I	Ruby, Rodnes	3,064	2,227	$3,563	8,909	3,341	0	0	21,125
51	544	Youth Service Worker I	(Vice: N. Leon Guerrero, Resignation Eff. 1	0	0	$0	0	0	0	0	0
52	547	Youth Service Worker I	Ada, Joseph M.G.	3,312	2,392	$3,828	9,569	3,589	0	0	22,690
53	812	Youth Service Worker Asst (LTA)	VACANT Vice: Mendiola, Ryan E.	0	0	$0	0	0	0	0	0
54	431	Youth Service Worker Asst	VACANT	0	0	$0	0	0	0	0	0
55	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	0	0	$0	0	0	0	0	0
56	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	0	0	$0	0	0	0	0	0
57	523	YSW I in lieu of YSWA	VACANT Vice: Albert, KK	0	0	$0	0	0	0	0	0
58	645	Youth Service Worker Asst	VACANT Vice: Afaleen, DW	0	0	$0	0	0	0	0	0
			Grand Total:	$133,168	$96,184	$158,101	$384,711	$144,273	$0	$0	$916,517

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to law enforcement personnel in Correctional Institutions

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Summer Employment and Youth Training Program

FUND: General Fund [redacted]

	Input by Department									Input by Department								
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	500 - DO	Program Coordinator I	Artero, Gregorio P.C.	KX-13	50,597	1,690	16,407	1/30/2028	0	578,694	525,961	5495	50	51,112	5187	38,150	5373	586,278	5112,972
2	407 - CCMU	Social Worker III	Flores, Tisha T.	NX-10	75,392	2,175	21,109	10/26/2027	0	98,676	533,402	495	0	1,431	187	9,793	742	46,051	144,727
3	447 - KRC	Social Worker II	Borja, Rachel G.	MX-01	49,731	1,435	13,924	7/26/2026	525	65,615	522,211	495	0	951	187	8,150	0	31,994	97,609
4	506 - LRC	Social Worker III	Lee, Jennifer A.	NX-07	68,648	1,980	19,222	6/22/2027	0	89,850	530,434	495	0	1,303	187	4,141	373	36,913	126,763
5	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	OX-10	82,568	2,411	23,399	6/21/2026	856	110,234	537,314	495	0	1,598	187	15,290	554	55,438	165,672
6					0	0	0		0	0	50	0	0	0	0	0	0	0	0
7					0	0	0		0	0	50	0	0	0	0	0	0	0	0
8					0	0	0		0	0	50	0	0	0	0	0	0	0	0
9					0	0	0		0	0	50	0	0	0	0	0	0	0	0
10					0	0	0		0	0	50	0	0	0	0	0	0	0	0
11					0	0	0		0	0	50	0	0	0	0	0	0	0	0
12					0	0	0		0	0	50	0	0	0	0	0	0	0	0
13					0	0	0		0	0	50	0	0	0	0	0	0	0	0
			Grand Total:	—	5335,936	59,691	594,061	—	51,381	5441,069	5149,302	52,475	50	56,395	5935	545,525	52,042	5206,674	5647,743

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

	Input by Department Special Pay Categories										
	(A)	(B)	(C)	(D)	(E) 1/	(F) 2/	(G) 3/	(H) 4/	(I) 5/	(J) 6/	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Pay 10%	Hazard 10%	Hazard 25%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	500 - DO	Program Coordinator I	Artero, Gregorio P.C.	0	0	54,688	11,719	50	50	50	516,407
2	407 - CCMU	Social Worker III	Flores, Tisha T.	0	0	56,031	15,078	0	0	0	21,109
3	447 - KRC	Social Worker II	Borja, Rachel G.	0	0	52,978	9,946	0	0	0	13,924
4	506 - LRC	Social Worker III	Lee, Jennifer A.	0	0	55,492	13,730	0	0	0	19,222
5	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	0	0	56,685	16,714	0	0	0	23,399
6	0	0	0	0	0	50	0	0	0	0	0
7	0	0	0	0	0	50	0	0	0	0	0
8	0	0	0	0	0	50	0	0	0	0	0
9	0	0	0	0	0	50	0	0	0	0	0
10	0	0	0	0	0	50	0	0	0	0	0
11	0	0	0	0	0	50	0	0	0	0	0
12	0	0	0	0	0	50	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	50	50	576,874	567,187	50	50	50	594,061

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund [redacted]

Input by Department | Input by Department

No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt	(E+F+G+I) Subtotal	Benefits: Retirement (33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2%)	Medicare (1.45%)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	401 - ASU	Administrative Services Officer (In Lieu of Youth Rehabilitation Administrator)	Aguilo, Margaret	NX-04	$ 61,401	$0	$ 4,912	N/A	$ -	$66,313	$22,447	$0	$0	$962	$187	$7,215	$554	$31,365	$97,678
2	402	Youth Rehabilitation Administrator	VACANT (NEW)	PN-01	$ -	$ -	$ -	N/A	$ -	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	454 - ASU	Payroll Clerk II (In Lieu of Clerk Typist III)	VACANT (Vice: BA Sablan)	HX-01	$ -	$ -	$ -	N/A	$ -	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	456 - ASU	Administrative Assistant	Rodriguez, Annie C.	JX-05	43,995	1,269	$ 3,520	16-Jun-26	$ -	48,784	$16,513	$495	$0	$707	$187	$0	$0	$17,902	$66,686
5	411 - MT	Supply Expediter	Aguon, Alan J.F. (TEMPORARY APPOINTMENT)	EX-01	$ 25,736	742	$ 2,059	8-Aug-26	$ -	28,537	$9,660	$495	$0	$414	$187	$9,794	$742	$21,292	$49,829
6	420 - MT	Maintenance Specialist	VACANT (Vice: JC Valdez)	HX-01	$ 35,359	$ 988	$ 3,486	N/A	$ -	$ 39,777	$13,467	$495	$0	$577	$187	$7,215	$554	$23,495	$63,272
7	428 - MT	Maintenance Worker	Duenas, Thomas JF	HX-04	$ 36,173	$ 1,043	$ 3,895	12/26/2026	$ -	41,111	$13,916	$495	$0	$596	$187	$0	$0	$15,194	$56,305
8	440 - CU	Cook II	Guzman, Jesse J.	GX-11	$ 42,731	$ 1,233	$ 6,245	10/14/2027	$ -	$50,209	$16,996	$495	$0	$728	$187	$8,150	$373	$26,929	$77,138
9	464 - CU	Cook I	Cruz, Jay W.	EX-06	$ 30,996	$ 894	$ 4,531	2/28/2027	$ -	36,421	$12,329	$495	$0	$528	$187	$8,150	$373	$22,062	$58,483
10	417 - CU	Cook I	Fathal, James	EX-08	$ 29,665	$ 861	$ 4,364	10/17/2026	$ -	$35,890	$11,878	$495	$0	$509	$187	$5,978	$459	$19,506	$54,996
11	421 - CU	Cook I	Barcinas, Vanira B.	EX-01	25,736	742	$ 3,762	9/22/2026	$ -	$30,240	$10,236	$495	$0	$438	$187	$7,215	$554	$19,125	$49,365
12	466-MT	Maintenance Leader	Taitingfong, Don P.	JX-09	$ 50,440	$ 1,455	$ 5,433	7/24/2027	$ -	$57,334	$19,406	$495	$0	$831	$187	$8,150	$373	$29,444	$86,778
13	413-ASU	Data Control Clerk II	VACANT vice Rodriguez, Annie C. promotion	EX-01	$ 29,269	$ 844	$ 2,262		$ -	$32,375	$10,957	$495	$0	$469	$187	$7,215	$554	$19,877	$52,252
14	665	Administrative Officer	VACANT; Vice: Arceo, Jennifer R., LATERAL TRANSFER EFFECTIVE DATE 10/16/2025	EX-01	$ 85,262	$ -	$ 3,621	1/19/2028	$ -	$88,882	$30,087	$495	$0	$1,289	$187	$7,215	$554	$39,827	$128,709
15	8888 - CU	Cook I	VACANT (Vice: J. Fathal)	EX-01	$ -	$ -	$ -	N/A	$ -	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
16	9009	Maintenance Worker	VACANT (Vice: TJF Duenas)	HX-01	$ -	$ -	$ -	N/A	$ -	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
17					0	0	0		0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	—	$452,965	$9,987	$48,088	—	$0	$511,040	$172,989	$9,405	$0	$7,410	$2,244	$76,295	$5,040	$269,474	$780,514

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Input by Department — Special Pay Categories

No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Pay 10%	2/ Hazard 10%	3/ Hazard 5%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	D+E+F+G+H+I+J Subtotal
1	401 - ASU	Services Officer (In Lieu of Youth Rehabilitation	Aguilo, Margaret	$0	$0	$1,912	$0	$0	$0	$0	$1,912
2	402	Youth Rehabilitation Administrator	VACANT (NEW)	0	0	$0	0	0	0	0	0
3	454 - ASU	Payroll Clerk II (In Lieu of Clerk Typist III)	VACANT (Vice: BA Sablan)	0	0	$0	0	0	0	0	0
4	456 - ASU	Administrative Assistant	Rodriguez, Annie C.	0	0	$3,520	0	0	0	0	3,520
5	411 - MT	Supply Expediter	on, Alan J.F. (TEMPORARY APPOINTME	0	0	$2,059	0	0	0	0	2,059
6	420 - MT	Maintenance Specialist	VACANT (Vice: JC Valdez)	249	643	$2,593	0	0	0	0	3,484
7	428 - MT	Maintenance Worker	Duenas, Thomas JF	270	723	$2,902	0	0	0	0	3,895
8	440 - CU	Cook II	Guzman, Jesse J.	1,972	855	$3,418	0	0	0	0	6,245
9	464 - CU	Cook I	Cruz, Jay W.	1,431	629	$2,469	0	0	0	0	4,531
10	417 - CU	Cook I	Fathal, James	1,378	597	$2,389	0	0	0	0	4,364
11	421 - CU	Cook I	Barcinas, Vanira B.	1,188	515	$2,059	0	0	0	0	3,762
12	466-MT	Maintenance Leader	Taitingfong, Don P.	388	1,009	$4,036	0	0	0	0	5,433
13	413-ASU	Data Control Clerk II	VACANT vice Rodriguez, Annie C., promotion	0	0	$2,262	0	0	0	0	2,262
14	665	Administrative Officer	Jennifer R., LATERAL TRANSFER EFFEC	0	0	$3,621	0	0	0	0	3,621
15	8888 - CU	Cook I	VACANT (Vice: J. Fathal)	0	0	$0	0	0	0	0	0
16	9009	Maintenance Worker	VACANT (Vice: TJF Duenas)	0	0	$0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	$6,884	$4,964	$34,238	$0	$0	$0	$0	$46,086

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TENORIO
Lt. Governor

DEPARTMENT OF YOUTH AFFAIRS
DIPÅTTAMENTON ASUNTON MANHOBEN
Government of Guam
P.O. Box 23672
Barrigada, Guam 96921
Tel: (671) 735-5010 Fax: (671) 734-7536

MELANIE W. BRENNAN
Director

MICHAEL D. WEAKLEY
Deputy Director

October 25, 2026

MEMORANDUM

TO: **Honorable Speaker Frank Blas Jr.**
38th Guam Legislature

FROM: Director

SUBJECT: 4th Quarter FY2026 Prior Year Obligation Payments

Buenas Speaker Blas,

Pursuant to 5 GCA §10306, please be advised that the Department of Youth Affairs did not have any Prior Year Obligation payments in the **4th Quarter of FY2026** report ending September 30, 2026.

Please contact (671) 735-5010 should you have any questions or concerns.

Melanie W. Brennan

Cc: Office of the Public Auditor